



TOWN OF ARCADIA

Mailing Address: P. O. Box 268

217 North Main

(405)369-2899 - Fax: (405) 396-2869

BUDGET RESOLUTION NOTICE OF PUBLIC HEARING 2022 - 2023 BUDGET

Marcus L. Woodard, Vice Mayor
Janice E. Frazier, Town Clerk

James H. Woodard, Mayor

Tommie K. Noble, Sr., Trustee
Gloriana F. Prim, Treasurer

**BUDGET ADOPTION RESOLUTION
ARCADIA, OKLAHOMA**

RESOLUTION NUMBER 0621-22

A RESOLUTION APPROVING THE TOWN OF ARCADIA, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2022-2023 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Town of Arcadia has adopted the provision of the Oklahoma Municipal Budget Act (The Act) applicable to budgeting by purpose in 11 O.S. Section 17-201 through 17-216; and

WHEREAS, the Town of Arcadia is required by such Act to prepare a fiscal year budget containing the estimated and actual income of revenue of the Town and the appropriations of that income and revenue by purpose; and

WHEREAS, the Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2023 (FY 2022-2023) consistent with the Act for the Town of Arcadia, excluding all legally-separate public trusts or authorities of which the Town is beneficiary; and

WHEREAS, the Act in Section 17-215 provides for the Chief Executive Officer of the Town or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one purpose to another; and

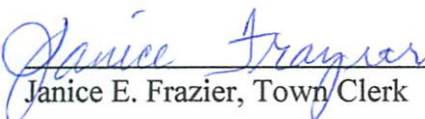
WHEREAS, the budget has been formally presented to the Town of Arcadia at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, the Town of Arcadia has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of Public Hearing in compliance with Section 17-208 of The Act; and

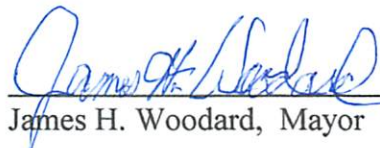
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF ARCADIA, OKLAHOMA;

SECTION 1. The Board of Trustees of the Town of Arcadia does hereby adopt the FY 2022-2023 Budget on the 21st day of June, 2022 with total income and revenues provided in the amount of \$1,309,821.00 (inclusive of PWA proposed 2022-2023 budget-\$598,739.00). Legal appropriates (obligating/encumbering limits) are hereby established as follows:

SECTION 2. All transfers of appropriation between purpose, supplemental appropriations of decrease in the total appropriations shall be adopted at a meeting of the Board of Trustees with the State Auditor Inspector.



Janice E. Frazier, Town Clerk



James H. Woodard, Mayor

**NOTICE OF PUBLIC HEARING ON PROPOSED
BUDGETS FOR
THE TOWN OF ARCADIA &
ARCADIA PUBLIC WORKS AUTHORITY
FOR FISCAL YEAR 2022-2023**

Title 11 Oklahoma Statutes Section 17-208, Municipal Budget Act, requires that a public hearing on the proposed annual budgets be conducted by the municipal governing body prior to the adoption of the municipal budgets. The Board of Trustees of the Town of Arcadia desire to conduct the public hearings on the annual budgets for fiscal year 2022-2023.

A Public Hearing on the annual budgets for fiscal year 2022-2023 shall be held at Town Hall on Tuesday, June 21, 2022 as follows:

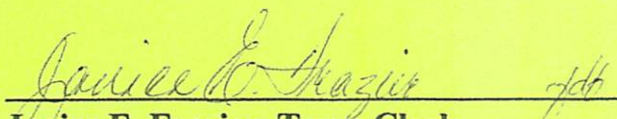
**Arcadia Public Works Authority
6:00 p.m.**

**Town of Arcadia
6:30 p.m.**

or as soon thereafter as possible, in order that any person may present to the governing body comments, recommendations or information on any part of the proposed annual budgets of the Town of Arcadia and The Arcadia Public Works Authority for the fiscal Year 2022-2023.

The proposed budgets are available for review at Town Hall.

Posted this 1st day of June 2022 at Town Hall and 4 different places in the Town of Arcadia.


Janice E. Frazier, Town Clerk

OKLAHOMA CITY HERALD

VOLUME 20 — NO. 48
ONE SECTION
Friday
June 3, 2022

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— COMMUNITY NEWS —

TOWN OF ARCADIA

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET HEARINGS

A Public Hearing on Proposed Budgets for the Town of Arcadia & Arcadia Public Works Authority for Fiscal Year 2022-2023 will be held Tuesday, June 21, 2022 at 6:00 p.m. and 6:30 p.m., at Arcadia Town Hall, 217 North Main Street, Arcadia, OK 73007. The proposed budgets are available for review at Town Hall.

TOWN OF ARCADIA BUDGET SUMMARIES AS FOLLOWS

REVENUE:

General & Administrative	
State/County/City Taxes	\$502,187.00
Permits, Licenses, Fees	20,405.00
Other Revenue	20,265.00
Health & Safety	75,725.00
Public Works Authority	588,739.00
Street & Alley	102,500.00
TOTAL REVENUE	\$1,309,821.00

EXPENDITURES:

General & Administrative	\$ 476,544.00
Health & Safety	141,763.00
Public Works Authority	
Water Purchase & Sewer Treatment	91,433.00
Water/Sewer Debt Repayment	92,076.00
USDA Mandatory Reserve & Asset Accounts	16,419.00
General & Administrative Expenses	383,389.00
Street & Alley	
Carry-Over Balance	13,197.00
Expenditures	95,000.00
TOTAL EXPENDITURES	\$1,309,821.00

**ARCADIA PUBLIC WORKS AUTHORITY
PROPOSED BUDGET 2022 - 2023**

	<i>Proposed Budget</i>
	July 22 - June 23
INCOME	
Water Revenue	\$ 65,520.00
Sewer Revenue	\$ 64,584.00
Impact Fees (Water/Sewer/Short/Long Services)	\$ 59,585.00
Trash Revenue	\$ 12,000.00
Interest Revenue	\$ 50.00
Town of Arcadia - General Fund @\$10,000/month	\$ 120,000.00
Transfer TOA - Utility Revenue	\$ 2,000.00
Transfer TOA Reserve (Water Line Odor to Westminster)	\$ 200,000.00
Miscellaneous Revenue	\$ 5,000.00
	\$ -
Beginning Balance	\$ 70,000.00
TOTAL OPERATING REVENUE	\$ 598,739.00
EXPENDITURES/COST OF OPERATIONS	
Water Purchase - City of Edmond	\$ 37,104.00
Sewage Treatment - City of Edmond	\$ 36,850.00
Supplies	\$ 2,000.00
Utilities	
...AT&T	\$ 1,320.00
...OG&E	\$ 3,300.00
TOTAL COST OF OPERATIONS	\$ 80,574.00
GENERAL & ADMINISTRATIVE EXPENSES	
Personnel	\$ 99,000.00
Fringe Benefits/Payroll Taxes	\$ 8,563.00
Executive Officers	\$ 1,200.00
Garbage Service	\$ 12,500.00
Insurance	\$ 2,500.00
Licenses	\$ 1,000.00
Office Supplies	\$ 3,600.00
Postage	\$ 600.00
Printing	\$ 1,000.00
Professional Services	
...Accounting & Audit	\$ 7,000.00
...Engineering Services	\$ 8,000.00
...Interim Loan	\$ -
...Legal Services	\$ 3,000.00
...Consultants	\$ 8,000.00
...Software Billing/Training	\$ 500.00
Publications	\$ 150.00
Memberships/Dues/OWRB Dues	\$ 300.00
Conference/Training	\$ 500.00
Travel	\$ 1,000.00
FmHA Debt Service/Water System	\$ 49,272.00
USDA Asset Account (Water)	\$ 3,204.00
USDA Reserve Account (Water)	\$ 4,927.00
FmHA Debt Service/Sewer System	\$ 42,804.00
USDA Asset Account (Sewer)	\$ 4,008.00
USDA Reserve Account (Sewer)	\$ 4,280.00
Miscellaneous	\$ 500.00
TOTAL GENERAL & ADMIN. EXPENSES	\$ 267,408.00
INFRASTRUCTURE IMPROVEMENT (Water Line Odor to Westminster)	\$ 200,000.00
TOTAL OPERATING EXPENSES	\$ 547,982.00
NET/(LOSS)	\$ 50,757.00

21-Jun-22

**TOWN OF ARCADIA
PROPOSED 2022 - 23 BUDGET
REVENUE**

GENERAL & ADMINISTRATIVE	Proposed Budget
TAXES	July 22 -June 23
Alcohol Tax	\$ -
Gasoline Tax	\$ 1,210.00
Sales Tax	\$ 385,000.00
Tobacco Tax	\$ 1,650.00
Cigarette Tax	\$ 3,300.00
City Use Tax	\$ 111,027.00
Resale Apportion Taxes/Vendor Reimbursement	
BUSINESS	
Building Permits	\$ 5,000.00
Business License	\$ 1,550.00
Specialty Permits-Electrical/Plumbing	\$ 10,855.00
Inspections	\$ 300.00
COMMUNITY DEVELOPMENT	
Publications	\$ 1,500.00
Festival	\$ 10,000.00
Rental/Community Center	\$ -
Reimbursement/Change/Festival/Other	\$ -
MISCELLANEOUS	
Copying	\$ 15.00
Interest (Bank)	\$ 175.00
Miscellaneous Revenue	\$ 2,000.00
Garbage	\$ 1,500.00
Uncashed/Lost Checks	\$ -
REAL ESTATE/MOBILE HOMES	\$ -
TOTAL GENERAL & ADMINISTRATIVE REVENUE	\$ 535,082.00
HEALTH & SAFETY	
FIRE DEPARTMENT	
Grants - State Operating Fund	\$ 4,500.00
ACOG REAP Grant	\$ -
Other Grants	\$ 8,500.00
Fire Assessments	\$ 1,870.00
Burn Permits	\$ 505.00
MUNICIPAL COURT	
Fines & Fees	\$ 60,000.00
POLICE DEPARTMENT	
Advertising/Calendar	
Impound Fee	\$ -
Donations	\$ 100.00
Miscellaneous	\$ 250.00
Surplus Vehicles	\$ -
SUB TOTAL HEALTH & SAFETY	\$ 75,725.00
<i>Capital Improvement Grants</i>	
TOTAL HEALTH & SAFETY REVENUE	\$ 75,725.00
STREET & ALLEY	
...Motor Vehicle/Alcohol Tax	\$ 2,500.00
...TOA Transfer Reserve (Ogle & 3rd Streets)	\$ 100,000.00
TOTAL STREET & ALLEY REVENUE	\$ 102,500.00
GRAND TOTAL REVENUE	\$ 713,307.00

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TOWN OF ARCADIA
PROPOSED 2022 - 23 BUDGET
EXPENDITURES

GENERAL & ADMINISTRATIVE	Proposed Budget July 22 - June 23
Personnel	\$ 60,000.00
Fringe Benefits (Payroll Taxes & WC)	
...Employer's Share	\$ 5,190.00
...Employees' Share	
Health Insurance	\$ 13,000.00
Advertising	\$ 75.00
Automobile Expense	\$ 500.00
Community Development	
...Annual Festival	\$ 10,000.00
...Arena/Park Lease	\$ 500.00
...Other Activities	\$ 500.00
...Security	\$ 500.00
Building Materials/Janitorial Supplies	\$ 2,000.00
Equipment & Furniture	
...Equipment Lease	\$ 3,500.00
...Equipment Purchase	\$ 3,000.00
...Furniture Lease	\$ 3,000.00
...Furniture Purchase	\$ 1,500.00
Insurance	\$ 17,500.00
Maintenance/Repair	
...Buildings	\$ 3,000.00
...Community Center	\$ 1,000.00
...Equipment	\$ 3,000.00
...Grounds	\$ 10,300.00
...Janitorial Services	\$ 2,820.00
Membership Dues	\$ 1,000.00
Miscellaneous	\$ 2,500.00
Office Supplies	\$ 3,800.00
Postage	\$ 1,050.00
Printing	\$ 500.00
Professional Fees	
...Accounting & Audit	\$ 17,500.00
...Contractual/Consultants	\$ 30,000.00
...Inspection Fees	\$ 3,600.00
...Legal Fees	\$ 5,000.00
Reimbursement	\$ -
Security	\$ 500.00
Stipends - Elected Officials	\$ 10,800.00
Subscriptions	\$ 150.00
Training & Conference Registration	\$ 1,500.00
Travel	
...Local Travel	\$ 1,500.00
...Out-of-Town & Per Diem	\$ 2,000.00
Utilities	
...Electric	\$ 20,559.00
...Gas	\$ 8,800.00
...Telephone	\$ 15,400.00
Transfers	
...Transfer-Arcadia Public Works Authority	\$ 120,000.00
...Street & Alley	\$ 7,000.00
...TOA Reserve Account	\$ 80,000.00
Wage Assignments	\$ -
Year-End Bonuses	\$ 2,500.00
SUB TOTAL GENERAL & ADMINISTRATIVE	\$ 476,544.00
Capital Acquisitions/Real Estate	\$ -
TOTAL GENERAL & ADMINISTRATIVE	\$ 476,544.00

HEALTH & SAFETY	Proposed Budget
	July 22 - June 23
Personnel	\$ 72,400.00
Fringe Benefits (Payroll Taxes)	
... Employer's Share	\$ 6,263.00
... Employees' Share	
Health Insurance	
EMSA Subsidy	\$ 3,800.00
Automobile Expense	
... Fire Department	\$ 4,000.00
... Police Department	\$ 8,500.00
Equipment & Furniture Fire Department	
... Equipment Lease	\$ -
... Equipment Purchase	\$ -
... Furniture Lease	\$ -
... Furniture Purchase	\$ -
Equipment & Furniture Police Department	
... Equipment Lease	
... Equipment Purchase	\$ 1,500.00
... Furniture Lease	
... Furniture Purchase	
Maintenance/Repair	
... Fire Department Vehicles	\$ 3,000.00
... Police Department Vehicles	\$ 6,000.00
... Park	
Miscellaneous	\$ 3,000.00
Municipal Court Expense	
... Warrant Officer Salary	\$ -
... Fringe Benefits	\$ -
... Cleet Fees	\$ 10,800.00
... Court Clerk	\$ 5,400.00
... Legal Fees	\$ 4,000.00
Office Supplies	\$ 1,500.00
Printing	\$ 200.00
Street Lights	\$ -
Training & Conference Registration	\$ 500.00
Stipends	
... Fire Department	\$ 2,000.00
... Police Department	\$ 4,800.00
Uniforms	
... Fire Department	\$ 2,000.00
... Police Department	\$ 2,100.00
Year-End Bonuses	\$ 2,100.00
SUB TOTAL HEALTH & SAFETY	\$ 141,763.00
Capital Improvements	
TOTAL HEALTH & SAFETY	\$ 141,763.00
STREET & ALLEY	
... Maintenance/repair/Street Lights	\$ 5,000.00
... Ogle Street Repair/3rd Street Opening - Ogle to Broadway	\$ 90,000.00
TOTAL STREET & ALLEY	\$ 95,000.00
TOTAL EXPENDITURES	\$ 236,763.00
GRAND TOTAL EXPENDITURES	\$ 713,307.00